

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: NA

(1)	(2)	(3)	5% Inflation per year (4)															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Project Number) Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
			PRIORITY PROJECTS						OUT YEAR PROJECTS									
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS				
1	Antelope Crk Trail - Phase I, Billy Wolf / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	105.0	KF														
			395.0	OF														
			500.0															
2	Jamaica North, Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to Capital Parkway, west 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A			160.0	OF												
					160.0													
3	Vavrina Meadows Connector South 14th Street to Yankee Hill Road through Vavrina Meadows 0.7 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A					165.0	OF										
							165.0											
4	Antelope Crk Trail - Phase II, Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 2.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A			20.0	GR	640.0	OF										
					660.0													
5	Husker Link Bridge Trail bridging north 27th Street (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B								1,800.0	OF							
										1,800.0								
6	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	7.0	GR	70.0	GR	10.0	GR	25.0	GR	70.0	OF						
			7.0		70.0		10.0		95.0									
7	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	17.0	GR	95.0	GR	75.0	OF					50.0	GR	250.0	OF		
			17.0		170.0								300.0					
8	Jamaica North 1/2 Miles south of Saltillo Rd. to Calvert - Along abandoned UP RxR 6.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B			450.0	OF	500.0	OF			45.0	GR	180.0	OF	50.0	GR	250.0	OF
					950.0					225.0			300.0					

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
							COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's)	YEAR	FS	TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS						
500.0					500.0	GCP							1
160.0					160.0	GCP							2
165.0					165.0	GCP							3
660.0					660.0	GCP							4
1,800.0					1,800.0	GCP							5
182.0					182.0	GCP							6
487.0					487.0	GCP							7
1,475.0					1,475.0	GCP							8

**2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: CITY OF LINCOLN
DIVISION: NA

FORM A

(1)	(2)	(3)	5% Inflation per year (4)													
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			PRIORITY PROJECTS						OUT YEAR PROJECTS							
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
9	Jamaica North Calvert to A Street 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	C					45.0 GR 180.0 OF			225.0						
10	Oak Lake - Roper Park Connector 1st & Cornhusker to 6th & Adams 0.65Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	C										55.0 GR 150.0 OF				
11	Antelope Creek Trail Ext. Underpasses Old Cheney Rd. S. 84th Street (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	C			100.0 GR			100.0 GR								
12	Antelope Valley - Phase 3 Channel Vine Street to Rock Island Trail 1.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B									50.0 GR		50.0 GR		8.0 GR	
13	Deadman's Run Trail Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B													90.0 GR 250.0 OF	
CITY OF LINCOLN PARKS DEPARTMENT TOTALS																
FEDERAL FUNDING:																
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SUB-TOTAL FEDERAL FUNDING:		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOCAL FUNDING:																
	GR (General Revenue)		24.0	285.0	155.0	175.0	150.0	98.0								
	KF (Keno Funds)		105.0	0.0	0.0	0.0	0.0	0.0								
	OF (Other Funds)		395.0	1825.0	345.0	2200.0	500.0	250.0								
	SUB-TOTAL LOCAL FUNDING:		524.0	2110.0	500.0	2375.0	650.0	348.0								
	FUNDING TOTALS:		524.0	2110.0	500.0	2375.0	650.0	348.0								

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
225.0				225.0	GCP								9
205.0				205.0	GCP								10
200.0				200.0	GCP								11
108.0				108.0	GCP								12
340.0				340.0	GCP								13
0.0				0.0									
0.0				0.0									
0.0				0.0									
887.0				887.0									
5515.0				5515.0									
6507.0				6507.0									
6507.0				6507.0									

**2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lower Platte South
DIVISION: Natural Resource District

FORM A

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
LOWER PLATTE SOUTH NRD														
14	Homestead Trail		336.0	RTP										
	Jamacia North Trail to County line		84.0	OF										
	Construction													
	TOTAL		420.0											
15	Salt Creek Levee Trail		100.0	RTP										
	Charleston Street to North 14th Street		25.0	OF										
	Construction													
	TOTAL		125.0											
16	Salt Creek Levee Trail				160.0	RTP								
	North 14th Street to Cornhusker Hwy.				40.0	OF								
	Construction													
	TOTAL				200.0									
17	Dead Man's Run Trail						240.0	RTP						
	Cornhusker Hwy. to Superior Street						60.0	OF						
	Construction													
	TOTAL						300.0							
(All projects pending Recreational Trail Program (RTP) funding.)														
FEDERAL FUNDING:														
	PB (STPB - Sub-Allocation, Transportation Enhancement)													
	RTP (Recreational Trails Program) - PENDING APPROVAL		436.0		160.0		240.0							
	PB (STPB - Sub-Allocation, Transportation Enhancement)													
	SUB-TOTAL FEDERAL FUNDING:		436.0		160.0		240.0							
STATE FUNDING:														
	SUB-TOTAL STATE FUNDING:													
LOCAL FUNDING:														
	PR (Private Contributions)													
	OF (Other Funds: NRD funds)		109.0		40.0		60.0							
	SUB-TOTAL LOCAL FUNDING:		109.0		40.0		60.0							
	FUNDING TOTALS:		545.0		200.0		300.0							

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
336.0													
84.0													
420.0				420.0									14
100.0													
25.0													
125.0				125.0									15
160.0													
40.0													
200.0				200.0									16
240.0													
60.0													
300.0				300.0									17
836.0													
836.0													
209.0													
209.0													
1045.0													

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Natural Resource District

(1)	(2)		(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number)		PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2003-04		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
	Projects Committed or Under Contract:													
	Salt Creek Levee Trail			394.0	RTP									
	Project runs on top of right bank of Salt Creek levee from Capital Parkway West to Charleston Street. Trail has two railroad under crossings and one road under crossing. Length: 1.25 Miles			99.0	LN									
	TOTAL			493.0										
	Lincoln Saline Wetland Nature Center Historic Bridge Relocation			135.0	PB									
	Project includes removing, rehabilitating, and relocating a historic bowstring pony arch-truss bridge from Otoe County to Lincoln Saline Wetland Nature Center. Length: 0.0 Miles			33.8	OF									
	TOTAL			168.7										
	Project Completed:													
	North 27th Street & Cornhusker Hwy. Bypass Trail			98.9	PB									
	Hiker/biker trail that runs from the entrance of the Theresa Street Sewage Treatment Plant to the Salt Creek Levee, under the Cornhusker Hwy. bridge, northeast to North 27th Street. This is a 10 foot wide concrete hiker/biker trail. Length: 0.0 Miles			8.0	PR									
	TOTAL			70.7	OF									
	TOTAL			177.6										

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
493.0													-
168.7													-
177.6													-